



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# DIF Municipal de Huichapan, Hidalgo Hidalgo

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 04/feb./2023

hora de Impresión 12:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$31,400.00</b>	<b>\$34,600.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>	<b>\$34,600.00</b>	<b>\$31,400.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$31,400.00</b>	<b>\$34,600.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>	<b>\$34,600.00</b>	<b>\$31,400.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$66,000.00	\$0.00	\$66,000.00	\$31,400.00	\$34,600.00	\$31,400.00	\$0.00	\$34,600.00	\$31,400.00	\$31,400.00	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$66,000.00	\$0.00	\$66,000.00	\$31,400.00	\$34,600.00	\$31,400.00	\$0.00	\$34,600.00	\$31,400.00	\$31,400.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$794,453.00</b>	<b>\$800.00</b>	<b>\$795,253.00</b>	<b>\$729,944.74</b>	<b>\$65,308.26</b>	<b>\$729,944.74</b>	<b>\$0.00</b>	<b>\$65,308.26</b>	<b>\$729,944.74</b>	<b>\$729,944.74</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$108,000.00</b>	<b>-\$8,000.00</b>	<b>\$100,000.00</b>	<b>\$93,038.81</b>	<b>\$6,961.19</b>	<b>\$93,038.81</b>	<b>\$0.00</b>	<b>\$6,961.19</b>	<b>\$93,038.81</b>	<b>\$93,038.81</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$4,000.00	\$84,000.00	\$83,970.84	\$29.16	\$83,970.84	\$0.00	\$29.16	\$83,970.84	\$83,970.84	\$0.00
211001	PAGO DE MATERIAL DE OFICINA	\$80,000.00	\$4,000.00	\$84,000.00	\$83,970.84	\$29.16	\$83,970.84	\$0.00	\$29.16	\$83,970.84	\$83,970.84	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE MATERIALES Y ÚTILES DE IMPRESIÓN Y RE	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$10,000.00	-\$7,000.00	\$3,000.00	\$2,505.60	\$494.40	\$2,505.60	\$0.00	\$494.40	\$2,505.60	\$2,505.60	\$0.00
215001	PAGO DE MATERIAL IMPRESO E INFORMACIÓN DIGIT	\$10,000.00	-\$7,000.00	\$3,000.00	\$2,505.60	\$494.40	\$2,505.60	\$0.00	\$494.40	\$2,505.60	\$2,505.60	\$0.00
216000	Material de limpieza	\$8,000.00	-\$1,000.00	\$7,000.00	\$6,562.37	\$437.63	\$6,562.37	\$0.00	\$437.63	\$6,562.37	\$6,562.37	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$8,000.00	-\$1,000.00	\$7,000.00	\$6,562.37	\$437.63	\$6,562.37	\$0.00	\$437.63	\$6,562.37	\$6,562.37	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$40,000.00</b>	<b>\$8,800.00</b>	<b>\$48,800.00</b>	<b>\$48,132.31</b>	<b>\$667.69</b>	<b>\$48,132.31</b>	<b>\$0.00</b>	<b>\$667.69</b>	<b>\$48,132.31</b>	<b>\$48,132.31</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$40,000.00	\$8,800.00	\$48,800.00	\$48,132.31	\$667.69	\$48,132.31	\$0.00	\$667.69	\$48,132.31	\$48,132.31	\$0.00
221001	PAGO POR ALIMENTACIÓN DE PERSONAS	\$40,000.00	\$8,800.00	\$48,800.00	\$48,132.31	\$667.69	\$48,132.31	\$0.00	\$667.69	\$48,132.31	\$48,132.31	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$306,453.00</b>	<b>-\$9,100.00</b>	<b>\$297,353.00</b>	<b>\$250,440.40</b>	<b>\$46,912.60</b>	<b>\$250,440.40</b>	<b>\$0.00</b>	<b>\$46,912.60</b>	<b>\$250,440.40</b>	<b>\$250,440.40</b>	<b>\$0.00</b>
238000	Mercancías adquiridas para su comercialización	\$306,453.00	-\$9,100.00	\$297,353.00	\$250,440.40	\$46,912.60	\$250,440.40	\$0.00	\$46,912.60	\$250,440.40	\$250,440.40	\$0.00
238001	PAGO POR DESAYUNOS ESCOLARES	\$244,800.00	\$0.00	\$244,800.00	\$228,180.40	\$16,619.60	\$228,180.40	\$0.00	\$16,619.60	\$228,180.40	\$228,180.40	\$0.00
238002	PAGO POR DOTACION ALIMENTARIA PARA ADULTOS	\$61,653.00	-\$9,100.00	\$52,553.00	\$22,260.00	\$30,293.00	\$22,260.00	\$0.00	\$30,293.00	\$22,260.00	\$22,260.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$280,000.00</b>	<b>-\$3,500.00</b>	<b>\$276,500.00</b>	<b>\$276,444.58</b>	<b>\$55.42</b>	<b>\$276,444.58</b>	<b>\$0.00</b>	<b>\$55.42</b>	<b>\$276,444.58</b>	<b>\$276,444.58</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$3,500.00	\$276,500.00	\$276,444.58	\$55.42	\$276,444.58	\$0.00	\$55.42	\$276,444.58	\$276,444.58	\$0.00
261001	PAGO DE COMBUSTIBLES Y LUBRICANTES	\$280,000.00	-\$3,500.00	\$276,500.00	\$276,444.58	\$55.42	\$276,444.58	\$0.00	\$55.42	\$276,444.58	\$276,444.58	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$4,667.84</b>	<b>\$10,332.16</b>	<b>\$4,667.84</b>	<b>\$0.00</b>	<b>\$10,332.16</b>	<b>\$4,667.84</b>	<b>\$4,667.84</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$15,000.00	\$0.00	\$15,000.00	\$4,667.84	\$10,332.16	\$4,667.84	\$0.00	\$10,332.16	\$4,667.84	\$4,667.84	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$15,000.00	\$4,667.84	\$10,332.16	\$4,667.84	\$0.00	\$10,332.16	\$4,667.84	\$4,667.84	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$45,000.00</b>	<b>\$12,600.00</b>	<b>\$57,600.00</b>	<b>\$57,220.80</b>	<b>\$379.20</b>	<b>\$57,220.80</b>	<b>\$0.00</b>	<b>\$379.20</b>	<b>\$57,220.80</b>	<b>\$57,220.80</b>	<b>\$0.00</b>
291000	Herramientas menores	\$5,000.00	-\$2,900.00	\$2,100.00	\$2,018.72	\$81.28	\$2,018.72	\$0.00	\$81.28	\$2,018.72	\$2,018.72	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$5,000.00	-\$2,900.00	\$2,100.00	\$2,018.72	\$81.28	\$2,018.72	\$0.00	\$81.28	\$2,018.72	\$2,018.72	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$40,000.00	\$15,500.00	\$55,500.00	\$55,202.08	\$297.92	\$55,202.08	\$0.00	\$297.92	\$55,202.08	\$55,202.08	\$0.00
296001	PAGO POR REFACCIONES MENORES DE EQUIPO DE	\$40,000.00	\$15,500.00	\$55,500.00	\$55,202.08	\$297.92	\$55,202.08	\$0.00	\$297.92	\$55,202.08	\$55,202.08	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$735,320.00</b>	<b>-\$192,636.00</b>	<b>\$542,684.00</b>	<b>\$475,491.68</b>	<b>\$67,192.32</b>	<b>\$475,491.68</b>	<b>\$0.00</b>	<b>\$67,192.32</b>	<b>\$475,491.68</b>	<b>\$475,491.68</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$22,820.00</b>	<b>\$0.00</b>	<b>\$22,820.00</b>	<b>\$8,794.26</b>	<b>\$14,025.74</b>	<b>\$8,794.26</b>	<b>\$0.00</b>	<b>\$14,025.74</b>	<b>\$8,794.26</b>	<b>\$8,794.26</b>	<b>\$0.00</b>
313000	Agua	\$4,420.00	\$0.00	\$4,420.00	\$0.00	\$4,420.00	\$0.00	\$0.00	\$4,420.00	\$0.00	\$0.00	\$0.00



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313001	PAGO POR SERVICIO DE AGUA	\$4,420.00	\$0.00	\$4,420.00	\$0.00	\$4,420.00	\$0.00	\$0.00	\$4,420.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$8,794.26	\$1,205.74	\$8,794.26	\$0.00	\$1,205.74	\$8,794.26	\$8,794.26	\$0.00
314001	PAGO POR SERVICIO TELEFÓNICO TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$8,794.26	\$1,205.74	\$8,794.26	\$0.00	\$1,205.74	\$8,794.26	\$8,794.26	\$0.00
315000	Telefonía celular	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
315001	PAGO POR SERVICIO TELEFÓNICO CELULAR	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$168,000.00</b>	<b>-\$38,136.00</b>	<b>\$129,864.00</b>	<b>\$125,280.00</b>	<b>\$4,584.00</b>	<b>\$125,280.00</b>	<b>\$0.00</b>	<b>\$4,584.00</b>	<b>\$125,280.00</b>	<b>\$125,280.00</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$168,000.00	-\$38,136.00	\$129,864.00	\$125,280.00	\$4,584.00	\$125,280.00	\$0.00	\$4,584.00	\$125,280.00	\$125,280.00	\$0.00
322001	PAGO POR ARRENDAMIENTO DE EDIFICIOS	\$168,000.00	-\$38,136.00	\$129,864.00	\$125,280.00	\$4,584.00	\$125,280.00	\$0.00	\$4,584.00	\$125,280.00	\$125,280.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$58,000.00</b>	<b>-\$4,500.00</b>	<b>\$53,500.00</b>	<b>\$50,535.56</b>	<b>\$2,964.44</b>	<b>\$50,535.56</b>	<b>\$0.00</b>	<b>\$2,964.44</b>	<b>\$50,535.56</b>	<b>\$50,535.56</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$4,400.00	\$15,600.00	\$15,314.82	\$285.18	\$15,314.82	\$0.00	\$285.18	\$15,314.82	\$15,314.82	\$0.00
351001	PAGO POR CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$20,000.00	-\$4,400.00	\$15,600.00	\$15,314.82	\$285.18	\$15,314.82	\$0.00	\$285.18	\$15,314.82	\$15,314.82	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$10,000.00	-\$4,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
352001	PAGO POR MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$10,000.00	-\$4,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$9,500.00	\$29,500.00	\$29,420.74	\$79.26	\$29,420.74	\$0.00	\$79.26	\$29,420.74	\$29,420.74	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$9,500.00	\$29,500.00	\$29,420.74	\$79.26	\$29,420.74	\$0.00	\$79.26	\$29,420.74	\$29,420.74	\$0.00
359000	Servicios de jardinería y fumigación	\$8,000.00	-\$5,400.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
359002	SERVICIOS DE FUMIGACIÓN	\$8,000.00	-\$5,400.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>	<b>\$84,696.66</b>	<b>\$15,303.34</b>	<b>\$84,696.66</b>	<b>\$0.00</b>	<b>\$15,303.34</b>	<b>\$84,696.66</b>	<b>\$84,696.66</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$50,000.00	\$50,000.00	\$100,000.00	\$84,696.66	\$15,303.34	\$84,696.66	\$0.00	\$15,303.34	\$84,696.66	\$84,696.66	\$0.00
375001	PAGO POR VIÁTICOS AL PERSONAL	\$50,000.00	\$50,000.00	\$100,000.00	\$84,696.66	\$15,303.34	\$84,696.66	\$0.00	\$15,303.34	\$84,696.66	\$84,696.66	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$395,000.00</b>	<b>-\$195,500.00</b>	<b>\$199,500.00</b>	<b>\$199,464.20</b>	<b>\$35.80</b>	<b>\$199,464.20</b>	<b>\$0.00</b>	<b>\$35.80</b>	<b>\$199,464.20</b>	<b>\$199,464.20</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$395,000.00	-\$195,500.00	\$199,500.00	\$199,464.20	\$35.80	\$199,464.20	\$0.00	\$35.80	\$199,464.20	\$199,464.20	\$0.00
382001	PAGO POR GASTOS DE ORDEN SOCIAL Y CULTURAL	\$395,000.00	-\$195,500.00	\$199,500.00	\$199,464.20	\$35.80	\$199,464.20	\$0.00	\$35.80	\$199,464.20	\$199,464.20	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$41,500.00</b>	<b>-\$4,500.00</b>	<b>\$37,000.00</b>	<b>\$6,721.00</b>	<b>\$30,279.00</b>	<b>\$6,721.00</b>	<b>\$0.00</b>	<b>\$30,279.00</b>	<b>\$6,721.00</b>	<b>\$6,721.00</b>	<b>\$0.00</b>
391000	Servicios funerarios y de cementerios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
391001	PAGO POR SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$11,500.00	-\$4,500.00	\$7,000.00	\$6,721.00	\$279.00	\$6,721.00	\$0.00	\$279.00	\$6,721.00	\$6,721.00	\$0.00
392005	Pago de otros impuestos	\$11,500.00	-\$4,500.00	\$7,000.00	\$6,721.00	\$279.00	\$6,721.00	\$0.00	\$279.00	\$6,721.00	\$6,721.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,075,760.00</b>	<b>\$209,900.00</b>	<b>\$1,285,660.00</b>	<b>\$1,169,833.82</b>	<b>\$115,826.18</b>	<b>\$1,169,833.82</b>	<b>\$0.00</b>	<b>\$115,826.18</b>	<b>\$1,169,833.82</b>	<b>\$1,169,833.82</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$741,760.00</b>	<b>\$255,100.00</b>	<b>\$996,860.00</b>	<b>\$881,100.11</b>	<b>\$115,759.89</b>	<b>\$881,100.11</b>	<b>\$0.00</b>	<b>\$115,759.89</b>	<b>\$881,100.11</b>	<b>\$881,100.11</b>	<b>\$0.00</b>
414000	Asignaciones presupuestarias a Órganos Autónomos	\$741,760.00	\$255,100.00	\$996,860.00	\$881,100.11	\$115,759.89	\$881,100.11	\$0.00	\$115,759.89	\$881,100.11	\$881,100.11	\$0.00
414001	PAGO POR APOYO A ACTIVIDADES DEL DIF MUNICIPAL	\$300,000.00	\$275,000.00	\$575,000.00	\$574,885.42	\$114.58	\$574,885.42	\$0.00	\$114.58	\$574,885.42	\$574,885.42	\$0.00
414002	PAGO POR APOYO A LA UBR	\$216,000.00	\$0.00	\$216,000.00	\$151,871.41	\$64,128.59	\$151,871.41	\$0.00	\$64,128.59	\$151,871.41	\$151,871.41	\$0.00
414003	PAGO POR APOYO AL CAIC	\$199,260.00	\$0.00	\$199,260.00	\$147,818.40	\$51,441.60	\$147,818.40	\$0.00	\$51,441.60	\$147,818.40	\$147,818.40	\$0.00
414005	PAGO POR APOYO AL ALBERGUE MUNICIPAL	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 12:01 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
414006 PAGO POR APOYO A PAMAR	\$25,000.00	-\$18,400.00	\$6,600.00	\$6,524.88	\$75.12	\$6,524.88	\$0.00	\$75.12	\$6,524.88	\$6,524.88	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$334,000.00</b>	<b>-\$45,200.00</b>	<b>\$288,800.00</b>	<b>\$288,733.71</b>	<b>\$66.29</b>	<b>\$288,733.71</b>	<b>\$0.00</b>	<b>\$66.29</b>	<b>\$288,733.71</b>	<b>\$288,733.71</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$310,000.00	-\$21,200.00	\$288,800.00	\$288,733.71	\$66.29	\$288,733.71	\$0.00	\$66.29	\$288,733.71	\$288,733.71	\$0.00
441001 PAGO POR AYUDAS SOCIALES A PERSONAS	\$310,000.00	-\$21,200.00	\$288,800.00	\$288,733.71	\$66.29	\$288,733.71	\$0.00	\$66.29	\$288,733.71	\$288,733.71	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$149,000.00</b>	<b>-\$18,064.00</b>	<b>\$130,936.00</b>	<b>\$90,478.20</b>	<b>\$40,457.80</b>	<b>\$90,478.20</b>	<b>\$0.00</b>	<b>\$40,457.80</b>	<b>\$90,478.20</b>	<b>\$90,478.20</b>	<b>\$0.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$40,000.00</b>	<b>\$5,936.00</b>	<b>\$45,936.00</b>	<b>\$45,934.00</b>	<b>\$2.00</b>	<b>\$45,934.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$45,934.00</b>	<b>\$45,934.00</b>	<b>\$0.00</b>
511000 Muebles de oficina y estantería	\$10,000.00	\$17,436.00	\$27,436.00	\$27,435.33	\$0.67	\$27,435.33	\$0.00	\$0.67	\$27,435.33	\$27,435.33	\$0.00
511001 Muebles de oficina y estantería	\$10,000.00	\$17,436.00	\$27,436.00	\$27,435.33	\$0.67	\$27,435.33	\$0.00	\$0.67	\$27,435.33	\$27,435.33	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$30,000.00	-\$11,500.00	\$18,500.00	\$18,498.67	\$1.33	\$18,498.67	\$0.00	\$1.33	\$18,498.67	\$18,498.67	\$0.00
515001 ADQUISICIÓN DE EQUIPO DE COMPUTO	\$30,000.00	-\$11,500.00	\$18,500.00	\$18,498.67	\$1.33	\$18,498.67	\$0.00	\$1.33	\$18,498.67	\$18,498.67	\$0.00
<b>520000 Mobiliario y equipo educacional y recreativo</b>	<b>\$55,000.00</b>	<b>-\$24,000.00</b>	<b>\$31,000.00</b>	<b>\$26,574.00</b>	<b>\$4,426.00</b>	<b>\$26,574.00</b>	<b>\$0.00</b>	<b>\$4,426.00</b>	<b>\$26,574.00</b>	<b>\$26,574.00</b>	<b>\$0.00</b>
521000 Equipos y aparatos audiovisuales	\$30,000.00	-\$3,400.00	\$26,600.00	\$26,574.00	\$26.00	\$26,574.00	\$0.00	\$26.00	\$26,574.00	\$26,574.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$30,000.00	-\$3,400.00	\$26,600.00	\$26,574.00	\$26.00	\$26,574.00	\$0.00	\$26.00	\$26,574.00	\$26,574.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$25,000.00	-\$20,600.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
529001 Equipo Educacional y Recreativo	\$25,000.00	-\$20,600.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
<b>530000 Equipo e instrumental médico y de laboratorio</b>	<b>\$40,000.00</b>	<b>-\$2,400.00</b>	<b>\$37,600.00</b>	<b>\$1,670.00</b>	<b>\$35,930.00</b>	<b>\$1,670.00</b>	<b>\$0.00</b>	<b>\$35,930.00</b>	<b>\$1,670.00</b>	<b>\$1,670.00</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$40,000.00	-\$2,400.00	\$37,600.00	\$1,670.00	\$35,930.00	\$1,670.00	\$0.00	\$35,930.00	\$1,670.00	\$1,670.00	\$0.00
531001 EQUIPO MEDICO Y DE LABORATORIO	\$40,000.00	-\$2,400.00	\$37,600.00	\$1,670.00	\$35,930.00	\$1,670.00	\$0.00	\$35,930.00	\$1,670.00	\$1,670.00	\$0.00
<b>590000 Activos intangibles</b>	<b>\$14,000.00</b>	<b>\$2,400.00</b>	<b>\$16,400.00</b>	<b>\$16,300.20</b>	<b>\$99.80</b>	<b>\$16,300.20</b>	<b>\$0.00</b>	<b>\$99.80</b>	<b>\$16,300.20</b>	<b>\$16,300.20</b>	<b>\$0.00</b>
597000 Licencias informáticas e intelectuales	\$14,000.00	\$2,400.00	\$16,400.00	\$16,300.20	\$99.80	\$16,300.20	\$0.00	\$99.80	\$16,300.20	\$16,300.20	\$0.00
597001 Licencias informáticas e intelectuales	\$14,000.00	\$2,400.00	\$16,400.00	\$16,300.20	\$99.80	\$16,300.20	\$0.00	\$99.80	\$16,300.20	\$16,300.20	\$0.00
<b>Total</b>	<b>\$2,820,533.00</b>	<b>\$0.00</b>	<b>\$2,820,533.00</b>	<b>\$2,497,148.44</b>	<b>\$323,384.56</b>	<b>\$2,497,148.44</b>	<b>\$0.00</b>	<b>\$323,384.56</b>	<b>\$2,497,148.44</b>	<b>\$2,497,148.44</b>	<b>\$0.00</b>